



ABSTRACT

Agriculture – National Agriculture Development Programme/Rashtriya Krishi Vikas Yojana 2018-19 – Implementation of the projects of Department of Horticulture and Plantation Crops – Release of 2nd instalment of Rs.894.00 lakh – Orders – Issued.

Agriculture (AP1) Department

G.O.(2D).No.234

Dated:19.12.2018

திருவள்ளூர் ஆண்டு 2049, மார்ச்சு 4

Read:

1. G.O.(2D) No.100, Agriculture (AP1) Department, dated 06.07.2018.
2. From the Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letters No. 1-24/2018-RKVY/1,2 and 3, Dated: 04.10.2018.
3. From the Executive Director, Tamil Nadu Watershed Development Agency, Letter No. 1990/TAWDEVA/NADP/2017, dated 08.10.2018.
4. From the Director of Horticulture and Plantation Crops, Letter No.GOI/11450/2017, dated: 10.10.2018.

ORDER:-

During the 16th State Level Sanctioning Committee meeting of National Agriculture Development Programme held on 02.04.2018, among others, the proposals of Department of Horticulture and Plantation Crops were approved under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19.

2. In the Government Order 1st read above, the Government have accorded administrative sanction for a sum of Rs.1788.00 lakh and financial sanction for a sum of Rs.894.00 lakh being the 1st instalment of release of funds to the Department of Horticulture and Plantation Crops for implementation of the P.P Nos. 16.15, 16.17, 16.18, 16.19, 16.20 and 16.22 under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19 as follows:-

(Rs. In lakh)					
Sl. No	P.P. No	Name of the Scheme	Cost of the Project and SLSC Approved Amount	Administrative sanction amount	Amount sanctioned as 1 st instalment
(1)	(2)	(3)	(4)	(5)	(6)
01.	16.15	Development of infrastructure facilities at HRTC, Thally - phase III	335.250	150.00	75.00
02.	16.17	Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu	2000.000	1000.00	500.00

(P.T.O.)

(1)	(2)	(3)	(4)	(5)	(6)
03.	16.18	Additional income generation activities- Bee keeping	18.000	18.00	5.00
04.	16.19	Establishment of New Gardens (Area Expansion in Horticulture Crops)	1335.510	300.00	150.00
05.	16.20	Onion Development Programme	500.175	300.00	150.00
06.	16.22	Vegetable seed Kit distribution	20.000	20.00	10.00
Total			4208.935	1788.00	894.00

3. Now, the Government of India in their letters 2nd read above have released Rs.82.60 Crore [(General – Rs.60.045 Crore) + (SCSP - Rs.21.305 Crore) + (TSP - Rs.1.25 Crore)] towards 2nd Instalment of Central Share for the year 2018-19 for National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana in the funding pattern of 60:40 between Centre and State. By adding the corresponding 40% State share of Rs.55.065 crore, the total allocation works out to Rs.137.665 crore.

4. In the letter 4th read above, the Director of Horticulture and Plantation Crops has sent the proposal and requested the Government to sanction the 2nd Instalment amount of Rs.894.00 lakh towards implementation of the projects indicated at para.2 above under NADP/Rashtriya Krishi Vikas Yojana 2018-19. The Executive Director, Tamil Nadu Watershed Development Agency has recommended to provide the above said amount.

5. The Government after careful examination, accept the proposal of the Director of Horticulture and Plantation Crops and accord financial sanction for a sum of Rs.894.00 lakh (Rupees Eight Crore and Ninety Four lakh only) as detailed in the Annexure-I to this order, being 2nd instalment release to the Department of Horticulture and Plantation Crops for implementation of the projects under National Agriculture Development Programme / Rashtriya Krishi Vikas Yojana 2018-19, subject to the condition that under no circumstances, any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and the State Governments.

6. The expenditure sanctioned in para. (5) above shall be debited to the Heads of Account mentioned in the annexure-II to this order.

7. Necessary additional funds of Rs.7500 thousands will be provided in Revised Estimate / Final Modified Appropriation 2018-19 by Re-appropriation as detailed below:-

Head of Account	Funds Required (Rs. in thousands)	Funds re-appropriated from the head of account	DP code
4401 00 119 UA 1600	5000	4435 01 793 UA 1600	4401 00 119 UA 1603
4401 00 793 UB 1600	2100	4435 01 793 UA 1600	4401 00 793 UB 1603
4401 00 794 UB 1600	400	4435 01 793 UA 1600	4401 00 794 UB 1601
Total	7500		

(P.T.O.)

8. Pending provision of such funds, the Director of Horticulture and Plantation Crops is permitted to draw and disburse the amount sanctioned in para.5 above to the concerned. However, the expenditure shall be brought to the notice of Legislature by a specific inclusion in the Supplementary Estimate. He is also requested to include this expenditure while sending the proposal for Revised Estimate / Final Modified Appropriation 2018-19 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimate 2018-19 to Government in Finance (Agri/BG.I) Department at the appropriate time without fail.

9. The Director of Horticulture and Plantation Crops shall strictly adhere to the instructions issued in the G.O.1st read above.

10. This order issues with the concurrence of the Finance Department vide its U.O.No.59495/Fin(Agri)/2018, Dated:19.12.2018 with Additional Sanction Ledger No.2282 (Two thousand two hundred and eighty two).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

- The Director of Horticulture and Plantation Crops, Chennai -5.
- The Director of Agriculture, Chennai - 5.
- The Chief Engineer (Agricultural Engineering), Chennai -35.
- The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.
- The Director of Seed Certification & Organic Certification, Coimbatore-13.
- The Director of Sugar, Chennai-35.
- The Registrar, Tamil Nadu Agriculture University, Coimbatore-3.
- The Director of Animal Husbandry and Veterinary Services, Chennai-35.
- The Commissioner of Milk Production and Dairy Development, Chennai-51.
- The Commissioner of Fisheries, Chennai-35.
- The Vice-Chancellor, Tamil Nadu Veterinary and Animal Sciences University, Chennai-51.
- The Vice-Chancellor, Tamil Nadu Dr.J.Jayalalithaa Fisheries University,
Nagapattinam – 611001.
- The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
- The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi -110 001.
- The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.
- The Adviser (Agriculture), Planning Commission, Government of India, Yojana Bhawan,
Sansad Marg, New Delhi-110 001.
- The Professor and Head (CPME), National Institute of Rural Development, Ministry of
Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.
- The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries
Department, Chennai-9.
- The Member-Secretary, State Planning Commission, Chennai-5
- All District Collectors.
- The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

(P.T.O.)

The Treasury Officer / Sub-Treasury Officer concerned.
The Principal Accountant General, (AAD/F&A cell/ Audit I/II) Chennai - 18.
The Principal Accountant General (G&SSA), Chennai - 18.
The Principal Accountant General (E&RSA), Chennai - 18.
The Resident Audit Officer, O/o Principal Accountant General (General and Social Sector Audit), Chennai - 9.

Copy to:

The Senior Private Secretary to the Agricultural Production Commissioner and Principal Secretary to Government, Chennai - 9.
The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.
The Agriculture (OP3) Department, Chennai-9.
Stock Files/ Spare Copies.

//FORWARDED BY ORDER//

V. Padma 20/12/18
Under Secretary to Government 1/3
Agriculture Department
Secretariat, Chennai-600 009
20/12/18

Annexure-I

(G.O.(2D) No.234, Agriculture (AP1) Department, Dated 19.12.2018)

Component wise, Category wise Second Instalment release

(Rs. in lakh)

PP. No	Name of the Scheme	Allocation for 2018-19	Funds Released in 2 nd instalment for 2018- 19	Category		
				General	SCSP	TSP
16.15	Development of infrastructure facilities at HRTC, Thally - phase III	150.000	75.000	50.000	21.000	4.000
16.17	Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu	1000.000	500.000	375.000	122.500	2.500
16.18	Additional income generation activities – bee keeping	18.000	9.000	6.568	2.400	0.032
16.19	Establishment of New Garden (Area Expansion of Horticulture crops)	300.000	150.000	108.750	39.000	2.250
16.20	Onion Development Programme	300.000	150.000	108.750	39.000	2.250
16.22	Vegetable seed Kit distribution	20.000	10.000	7.500	2.500	0.000
	Total	1788.000	894.000	656.568	226.400	11.032

(P.T.O.)

ANNEXURE-II

(G.O.(2D) No.234, Agriculture (AP1) Department, Dated 19.12.2018)

- (1) PP.No.16.15-Development of infrastructure facilities at Horticulture Research and Training Centre (HRTC).Thally- phase-III Rs.150.00 lakh

2nd instalment release: Rs.75 lakh

(i) For General category farmers

4401 – 00 - Capital Outlay on Crop Husbandry – 119 – Horticulture and Vegetable Crops - Schemes Shared between State and Centre – UA – Construction Work under National Agricultural Development Programme (NADP-RKVY) Horticulture Department – 16 Major works.

(DPC.4401-00-119-UA-1603) - Rs.50.00 lakh

(ii) For SCSP farmers

4401-00-Capital Outlay on Crop Husbandry – 793 – Special Central Assistance for Scheduled Castes Component Plan – Schemes Shared between State and Centre - UB – Construction Work under National Agriculture Development Programme (NADP-RKVY) Horticulture Department - 16 Major Works.

(DPC.4401-00-793-UB-1603) - Rs.21.00 lakh

(iii) For TSP farmers

4401-00-Capital Outlay on Crop Husbandry – 794 – Special Central Assistance for Tribal Sub Plan – Schemes Shared between State and Centre - UB – Construction Work under National Agriculture Development Programme (NADP-RKVY) Horticulture Department - 16 Major Works.

(DPC.4401-00-794-UB-1601) - Rs.4.00 lakh

- (2) For Project Proposal Nos: 16.17 (Assistance for quality production and risk mitigation in Horticulture crop production in Tamil Nadu), 16.18 (Additional income generation activities- bee keeping), 16.19 (Establishment of New gardens (Area expansion in Horticulture crops), 16.20 (Onion Development Programme) and 16.22 (Vegetable Seed kit distribution) – Rs.1638.00 lakh

2nd instalment release: Rs.819.00 lakh

(i) For General category farmers

*2401-00-Crop Husbandry-119 – Horticulture and Vegetable Crops –Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY)-Horticulture Department – 11 – Subsidies – 01 – Individual Based Subsidy

(DPC.2401-00-119-UE-1118) - Rs 606.57 lakh

(P.T.O.)

(ii) For SCSP farmers

"2401-00-Crop Husbandry-793-Special central assistance for Scheduled Caste component plan-Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department - 11 - Subsidies - 01 Individual Based Subsidy

(DPC.2401-00-793-UO-1110) - Rs.205.40 lakh

(iii) For TSP farmers

"2401-00-Crop Husbandry-794 - Special central assistance for Tribal Sub plan - Schemes shared between State and Centre - UO - National Agriculture Development Programme (NADP-RKVY)-Horticulture Department-11 Subsidies- 01 Individual Based Subsidy

(DPC 2401-00-794-UO-1118) - Rs.7.04 lakh

GAGANDEEP SINGH BEDI
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

//TRUE COPY//

[Signature]
SECTION OFFICER
[Signature]
20/12/18